

Appendix A - Table A.1: Goal, Objectives, Activities, and Milestones

Organization Name	World Vision-US, on behalf of the CORE Group Polio Project	
Goal	Use data and targeted activities to improve polio vaccination coverage among underimmunized children from 0 – 59 months of age in Angola, Ethiopia, India and Nepal.	
Objective 1:	Decrease resistance to vaccination among caregivers of children 0 to 59 months of age in Uttar Pradesh, India	
Critical Milestones	<ol style="list-style-type: none"> 1. By 04/30/09, 30% of blocks demonstrating 5% or greater decrease in resistance. 2. By 12/31/09, 50% of blocks demonstrating 5% or greater decrease in resistance. 	
Activity 1.1	Enter Explore factors that contribute to and reduce resistance to immunization in communities	
Activity Milestones	<ol style="list-style-type: none"> 1. Conduct KAP Study and disseminate results and recommendations. Survey completed, results reviewed by local stakeholders Report to be disseminated in November 2009 2. Starting in January, 2009, pilot test small-scale community-based projects to reduce resistance in 3 to 5 highly resistant communities 	
Activity 1.2	Conduct community mobilization activities to increase immunization coverage in Uttar Pradesh	
Activity Milestones	<ol style="list-style-type: none"> 1. Conduct a minimum of 1,000 health camps in high risk communities between September 2008 - December 2009 Well over 1,000 health camps had been conducted by the end of September 2009 2. Conduct child-to-child activities before and during supplemental immunization campaigns in high risk communities between September 2008 - December 2009 This activity is on track with well over 400 rallies conducted by the end of September, all in conjunction with SIAs. Conduct six jamborees to build staff morale throughout the partnership between September 2008 - December 2009 On track 3. 4. Update child register formats and conduct staff refresher training in September 2008 and September 2009 Completed 	
Objective 2:	Reduce the pool of susceptible or under-immunized children 0 to 59 months of age in Angola	
Critical Milestones	<ol style="list-style-type: none"> 1. By 4/30/09, 5% reduction in children missing 2 consecutive immunization relative to baseline in 80% of catchment areas. We believe that CGPP is having an impact on immunization coverage, but the delayed endorsement and start-up of the child register system is delaying our ability to track immunization coverage. Findings from the most recent survey, which will be available this month, should provide a comparison of coverage relative to the baseline survey data collected in Summer 2008 2. By 12/31/09, 10% reduction in children missing 2 consecutive immunizations relative to baseline in 80% of catchment areas. 	
Activity 2.1	Launch an effective child registration system in CGPP catchment areas in Angola to support microplanning and to identify and access children who have missed their polio immunizations on-going	
Activity Milestones	<ol style="list-style-type: none"> 1. Registers approved by MOH and printed in August 2008 Completed 2. Staff trained to use registers to: nearing completion <ul style="list-style-type: none"> * guide immunization campaign microplanning * identify polio immunization defaulters and facilitate their access to immunization services * monitor polio immunization coverage at the community level 	
Activity 2.2	Conduct social mobilization activities to encourage participation in immunization at the community level on-going	
Activity Milestones	<ol style="list-style-type: none"> 1. Procure and implement incentives and activities that support the active engagement of community workers and volunteers in social mobilization by boosting their morale in process 	
Objective 3:	Increase the availability of data to facilitate evidence-based decision-making that will strengthen polio eradication programs in Angola, Ethiopia, India and Nepal	

Goal Use data and targeted activities to improve polio vaccination coverage among underimmunized children from 0 – 59 months of age in Angola, Ethiopia, India and Nepal.

Critical Milestones 1. By September 30, 2009, 100% of CGPP partners will have submitted and received approval for 2010 annual workplans that include data that provides the rationale for proposed geographic coverage and mix of activities **completed**
2.

Activity 3.1 By August 15, 2008, disseminate the CGPP baseline findings to partners and stakeholders in Angola, Ethiopia, India and Nepal
Enter **completed**

Activity Milestones 1. *Conduct the baseline household survey June -- August 2008*
2. *Present the data, conclusions and recommendations in the baseline report*

Goal

Use data and targeted activities to improve polio vaccination coverage among underimmunized children from 0 – 59 months of age in Angola, Ethiopia, India and Nepal.

Activity 3.2

Activity Milestones

By August 1, 2009 disseminate an LQAS assessment report and recommendations **delayed - data has been collected and analyzed at the field level, and reports are being drafted. The India KAP study report (replaced LQAS) will be distributed in early November; the Nepal LQAS report is being reviewed by the Regional Secretariat and CGPP HQ; the Ethiopia report is being finalized in the field; the Angola data is being analyzed. We anticipate distribution of a final report in early December**

- 1 Design an LQAS with instruments based on the baseline instruments
- 2 Conduct the LQAS
- 3 Analyze and report on LQAS data

Complete narrative and financial reports on lessons learned and progress against milestones to date to Gates Foundation and USAID **It is our understanding that the final Gates Foundation project report will be due on February 28, 2010 since due to changes in Gates reporting deadlines and payment schedules this summer, the project implementation will continue to January 31, 2010**